



BETHLEHE

| | BUDGET Annual | Budget YTD | Actual YTD |
|-----------------------------|---------------|------------|------------|
| Weekly Giving | 887,000 | 195,058 | 271,139 |
| Special Gifts/Other | 81,625 | 7,179 | 1,817 |
| Receipt Total | 968,625 | 202,237 | 272,956 |
| Operating Expenses | 968,625 | 220,917 | 217,683 |
| Net (Income minus Expenses) | - | (18,680) | 55,272 |

| | Budget Annual | Budget YTD | Actual YTD |
|------------------------------|---------------|------------|------------|
| Love God -Worship | 313,695 | 62,923 | 54,567 |
| Love & Care for One Another | 205,695 | 60,501 | 48,021 |
| Love & Care for Our Neighbor | 249,360 | 55,550 | 49,195 |
| | | | |
| Business Operations | 73,675 | 17,839 | 22,632 |
| Property & Building | 126,200 | 24,104 | 43,268 |
| Total | 968,625 | 220,917 | 217,683 |

Annual Budgeted Percentages for Each Priority Area:

- Love God** = 32% of budget
- Love & Care for One Another** = 21% of budget
- Love & Care for Our Neighbor** = 26% of budget
- Business Operations** = 8% of budget
- Property & Building** = 13% of budget

M LUTHERAN CHURCH Q1 2021



