

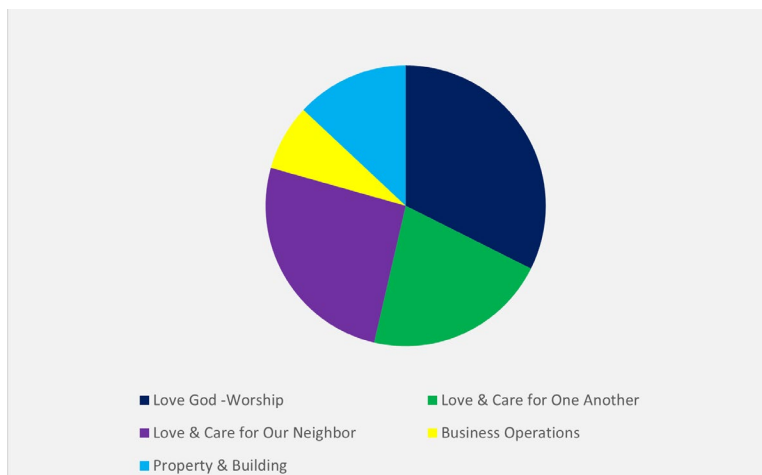
# BLC Financial Summary Q2 2021

	Budget Annual	Budget YTD	Actual YTD
Weekly Giving	887,000	396,373	460,054
Special Gifts/Other	81,625	20,386	3,910
Income Total	968,625	416,759	463,964
Operating Expenses	968,625	463,236	445,142
Net (Income minus Expenses)	-	(46,477)	18,822

Annual % of Budget		Budget Annual	Budget YTD	Actual YTD	Actual % of Budget YTD
32%	Love God - Worship	313,695	150,294	106,322	0.34%
21%	Love & Care for One Another	205,695	96,295	86,684	0.42%
26%	Love & Care for Our Neighbor	249,360	118,127	122,292	0.49%
8%	Business Operations	73,675	31,743	36,725	0.50%
13%	Property & Building	126,200	66,777	93,119	0.74%
	<b>Total</b>	968,625	463,236	445,142	

## Note: Property & Building

- Actuals are running 74% of budget for Property & Bldg YTD
- **A few contributing factors:**
  - 1) Snow removal expenses, budget \$7,000 vs actual \$13,610 YTD
  - 2) Volatile energy markets, Natural Gas budget \$12,000 vs actual \$10,553 YTD; negotiated a new natural gas contract
  - 3) Timing of purchase of maintenance supplies to take advantage of sales



## Annual Budgeted Percentages for Each Priority Area:

**Love God** = 32% of budget

**Love & Care for One Another** = 21% of budget

**Love & Care for Our Neighbor** = 26% of budget

**Business Operations** = 8% of budget

**Property & Building** = 13% of budget