

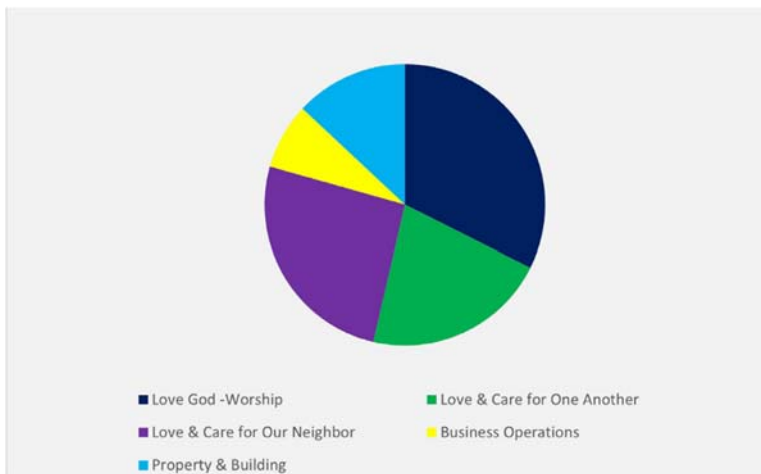
BLC Financial Summary Q3 2021

	Budget Annual	Budget YTD	Actual YTD
Weekly Giving	887,000	604,092	620,383
Special Gifts/Other	81,625	27,370	6,073
Income Total	968,625	631,462	626,456
Operating Expenses	968,625	701,291	632,911
Net (Income minus Expenses)	-	(69,830)	(6,455)

	Budget Annual	Budget YTD	Actual YTD
Love God - Worship	313,695	229,081	187,632
Love & Care for One Another	205,695	148,081	106,387
Love & Care for Our Neighbor	249,360	180,829	169,787
Business Operations	73,675	49,529	50,359
Property & Building	126,200	93,774	118,746
Total	968,625	701,291	632,911

Note: Property & Building

- Actuals are running 94% of budget for Property & Bldg. YTD
- **A few contributing factors:**
 - 1) Snow removal expense, budget \$7,000 vs actual \$13,610 YTD
 - 2) Volatile energy markets, natural gas budget \$12,000 vs actual \$11,859 YTD; negotiated a new natural gas contract



Annual Budgeted Percentages for Each Priority Area:

Love God = 32% of budget

Love & Care for One Another = 21% of budget

Love & Care for Our Neighbor = 26% of budget

Business Operations = 8% of budget

Property & Building = 13% of budget